

PARTICULARS	Standalone						Consolidated					
	Quarter ended		Nine Months ended		Year ended		Quarter ended		Nine Months ended		Year ended	
	31/12/2024	30/09/2024	31/12/2023	31/12/2024	31/12/2023	31/03/2024	31/12/2024	30/09/2024	31/12/2023	31/12/2024	31/12/2023	31/03/2024
1 Income												
(a) Income from operations	9,685.23	7,432.33	9,711.58	24,887.32	25,449.63	33,314.41	86,543.62	60,409.93	71,310.42	2,18,369.06	2,28,513.26	2,65,380.62
(b) Other income	644.62	478.25	392.47	1,324.52	1,192.57	1,338.29	1,381.04	115.45	589.98	1,879.80	5,981.32	6,181.86
Total Income	10,329.85	7,910.57	10,104.06	26,211.84	26,642.20	34,652.70	87,924.66	60,525.38	71,900.40	2,20,248.86	2,34,494.59	2,71,562.47
2 Expenses												
(a) Cost of materials consumed	2,156.45	1,497.11	1,775.68	5,578.48	5,724.02	7,551.37	21,178.92	5,765.93	12,727.44	37,222.02	43,573.61	41,878.96
(b) Purchase of stock-in-trade	2,021.52	490.99	1,306.50	3,319.88	2,271.32	2,961.81	2,943.07	2,092.51	401.07	8,340.37	7,774.54	10,818.85
(c) Changes in inventories	(254.78)	623.48	(25.64)	(120.29)	133.50	873.73	(5,380.36)	5,748.63	999.42	2,297.85	7,152.00	3,452.01
(d) Employee benefits expenses	816.53	757.55	807.47	2,317.04	2,445.03	3,189.81	4,170.17	3,660.35	2,978.71	11,433.11	8,668.88	12,466.40
(e) Finance costs	187.98	203.96	322.86	597.75	1,110.18	1,419.18	2,337.71	1,902.00	2,225.47	5,927.43	5,370.92	6,972.28
(f) Depreciation and amortisation expenses	217.31	215.88	251.82	691.33	760.39	1,026.05	1,206.75	1,967.67	2,005.29	4,860.63	5,763.96	7,862.62
(g) Selling & Distribution expenses	1,148.49	1,069.23	1,109.78	2,879.35	2,200.59	3,027.27	40,206.36	29,863.53	39,967.75	1,06,159.64	1,19,675.71	1,42,078.95
(h) Other expenses	1,865.22	1,775.21	1,783.90	5,429.37	4,954.06	6,953.53	9,974.32	6,871.69	8,458.01	24,361.49	21,891.01	30,069.49
Total Expenses	8,158.73	6,633.41	7,337.38	20,692.91	19,599.09	27,002.74	76,626.95	57,872.32	69,763.17	2,00,602.52	2,19,870.62	2,55,599.55
3 Profit before exceptional items & tax (1-2)	2,171.12	1,277.17	2,766.68	5,518.92	7,043.11	7,649.95	11,297.71	2,653.06	2,137.23	19,646.34	14,623.97	15,962.92
4 Exceptional Items Gain (Refer Note 3)	-	-	709.73	-	1,783.08	7,454.84	-	-	3,264.81	-	4,171.68	9,843.44
5 Profit before tax (3+4)	2,171.12	1,277.17	3,476.40	5,518.92	8,826.19	15,104.80	11,297.71	2,653.06	5,402.04	19,646.34	18,795.65	25,806.36
6 Tax Expenses												
(a) Current tax	-	-	-	-	-	-	1,624.87	114.35	944.83	2,555.62	2,701.15	3,805.35
(b) Earlier years' tax	(23.31)	-	-	(23.31)	-	-	33.53	(653.80)	20.50	(621.18)	20.50	94.72
(c) Deferred tax (Refer Note 4)	(408.35)	(143.55)	(212.08)	(879.62)	(985.76)	(1,540.69)	(470.82)	(165.67)	(168.64)	(972.50)	(945.57)	(1,202.54)
7 Profit for the period (5-6)	2,602.78	1,420.72	3,688.49	6,421.86	9,811.95	16,645.48	10,110.14	3,358.19	4,605.35	18,684.41	17,019.57	23,108.83
8 Share of Profit of joint ventures and associates (net)	-	-	-	-	-	-	648.88	904.35	813.71	2,368.13	4,413.33	5,061.07
9 Profit for the period (7+8)	2,602.78	1,420.72	3,688.49	6,421.86	9,811.95	16,645.48	10,759.02	4,262.54	5,419.06	21,052.53	21,432.90	28,169.90
10 Other Comprehensive Income/ (Loss)												
A Items that will not be reclassified to profit or loss												
(i) Remeasurements of defined benefit plans (net of taxes)	(26.17)	(26.17)	(1.93)	(78.50)	(5.78)	(139.88)	(43.46)	(53.64)	(7.89)	(150.75)	(23.71)	(261.16)
(ii) Gains on investments in equity instruments classified as FVOCI	-	-	-	-	-	-	-	-	-	-	-	-
B Items That will be reclassified to profit or loss												
(i) Exchange differences on foreign currency translation	-	-	-	-	-	-	196.02	(17.92)	(563.23)	(7.87)	(1,916.15)	(1,904.31)
Total Other Comprehensive income (net of tax)	(26.17)	(26.17)	(1.93)	(78.50)	(5.78)	(139.88)	152.56	(71.56)	(571.12)	(158.62)	(1,939.86)	(2,165.47)
11 Total Comprehensive Income for the period (net of tax)	2,576.61	1,394.55	3,686.56	6,343.35	9,806.17	16,505.61	10,911.58	4,190.98	4,847.93	20,893.92	19,493.03	26,004.43
12 Profit for the period attributable to:												
(a) Shareholders of the Company	-	-	-	-	-	-	10,541.98	4,432.74	5,635.16	20,932.07	21,848.66	28,700.33
(b) Non-controlling interests	-	-	-	-	-	-	217.04	(170.20)	(216.11)	120.46	(415.76)	(530.43)
Total Comprehensive Income for the period attributable to:	-	-	-	-	-	-	10,759.02	4,262.54	5,419.06	21,052.53	21,432.90	28,169.90
(a) Shareholders of the Company	-	-	-	-	-	-	10,694.54	4,361.18	5,064.04	20,773.46	19,908.80	26,534.86
(b) Non-controlling interests	-	-	-	-	-	-	217.04	(170.20)	(216.11)	120.46	(415.76)	(530.43)
13 Paid-up Equity Share Capital 9,55,26,098 of ₹ 2 each)	1,910.52	1,910.52	1,829.72	1,910.52	1,829.72	1,829.72	1,910.52	1,910.52	1,829.72	1,910.52	1,829.72	1,829.72
14 Reserves excluding revaluation reserve	-	-	-	-	-	-	17,166.82	-	-	-	-	90,205.83
Earnings Per Share												
Basic	2.74	1.50	4.03	6.86	10.73	18.19	11.15	4.71	6.16	22.37	23.88	31.37
Diluted	2.74	1.59	3.86	6.86	10.42	17.69	11.15	4.92	5.83	22.37	23.21	30.50

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1	At the above mentioned receipt of the amount of 0	2
2	Income from operations in the standalone results includes service receipts towards providing marketing and logistics related services to a subsidiary pursuant to a long term contract	3

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FOR ASHAPURA MINECHEM LIMITED

~~CHE TAN SHAH~~

Date: 14th February 2025

Executive Chairman